

FRANKLIN BOARD OF MAYOR AND ALDERMEN

BUDGET AND FINANCE COMMITTEE MEETING
WEDNESDAY, SEPTEMBER 26, 2012
4:00 P.M.
CITY HALL BOARD ROOM
109 THIRD AVENUE SOUTH
FRANKLIN, TENNESSEE 37064

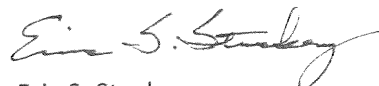
Committee Members:

Ann Petersen, Chairman
Brandy Blanton
Beverly Burger
Michael Skinner

01. Call To Order
02. Approval Of Committee Minutes
 - August 16, 2012
03. Consideration of Ordinance 2012-50, FY12 Fourth Quarter budget amendments
Mike Lowe, Comptroller
04. Consideration of Building & Neighborhood Services staffing changes
Chris Bridgewater, BNS Director
05. Review of Hotel Tax Fund
Russ Truell, ACA Finance and Administration
06. Status Report on Water/Sewer Rate study
Mark Hilty, Director of Water Management
07. Monthly Reports (Information Only)
 - a) Sales Tax Report-July 2012
 - b) Property Tax Report –August 2012
 - c) Transit System Report- August 2012
 - d) Conference Center Report – August 2012
 - e) Construction Activities Report- August 2012
 - f) Fuel Hedging Report – August 2012
 - g) State-shared taxes – MTAS estimate for FY13
 - h) Investment Report – August 2012

ADJOURN

Respectfully Submitted,



Eric S. Stuckey
City Administrator

To request accommodations due to disabilities, please contact the Human Resources Risk Manager at (615) 791-3277.