

August 21, 2012

TO: Board of Mayor and Aldermen

FROM: Eric Stuckey, City Administrator
David Parker, City Engineer/CIP Executive
Paul Holzen, Director of Engineering
Ben Worley, Right of Way Agent/Project Manager

SUBJECT: Consideration of Amendment No. 2 to the Professional Services Agreement (PSA) with CDM Smith (COF Contract No. 2011-0037) for the Jackson Lake Dredging Improvements Project in an Amount Not to Exceed \$5,000.00.

Purpose

The purpose of this memorandum is to bring forward to the Board of Mayor and Aldermen (BOMA) a proposal from CDM Smith for additional operational review and on-going general services during construction of the Jackson Lake Dredging Improvements Project.

Background

BOMA approved the PSA for the above referenced project with CDM Smith on March 22, 2011 in an amount of \$63,000 to perform construction administration services, Amendment No. 1 in the amount of \$15,500 was approved on April 24, 2012.

Dredging of Jackson Lake has taken much longer than expected. The original date of completion was scheduled for December 2011. Based on staff's estimate, construction will not be completed until the end of October 2012. Amendment No. 2 is to allow for additional general services by CDM Smith to assist the City of Franklin as needed due to the extended length of the construction project. The scope of services includes attending progress meetings, reviewing final bathymetric survey, and contract closeout.

Financial Impact

Amendment No. 2 to the Professional Services Agreement with CDM Smith (COF Contract No. 2011-0037) at a not-to-exceed cost of Five Thousand and No/100 dollars (\$5,000). New contract total becomes \$83,500 (\$78,500 + \$5,000). This will be paid for out of the Stormwater Capital Budget 89410.

Recommendation

After review of the proposal from CDM Smith, staff recommends approval of Amendment No. 2 to the PSA with CDM Smith (COF Contract No. 2011-0037) in an amount not-to-exceed \$5,000.00.