



MEMORANDUM

August 28, 2012

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Water & Sewer Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's water and sewer projects.

Project Status

A. Water, Wastewater and Reclaimed Water Specifications

Key Dates: Start – March 1, 2010; Expected Completion – September 2012

Cost: \$59,500.00

Funding Source: Water Management Department Operations

Status Update: Consultant is in the process of finalizing the specification updates by addressing City staff comments. Once the City has signed the specifications as the owner, the consultant will be submitting the revised specifications to TDEC next week.

B. West Main Street Water and Sewer Rehabilitation

Key Dates: Design Start – April 26, 2011; Design Completion – May 2012; Easement Acquisition Start – May 1, 2012; Easement Acquisition Completion – June 8, 2012; Bid Date: May 29, 2012; Construction Start – July 9, 2012; Construction Completion – September 15, 2012 for sewer and November 2012 for water (Estimated)

Cost: Design – \$146,000.00; Easement – N/A; Construction - \$1,252,345.00

Funding Source: Design – Water and Sewer Operating; Construction - Water & Sewer Fund/SRF/ARRA Loan

Status Update: (Sewer only) Most of 9th Avenue sewer is installed. The intersection of Natchez Street and 9th Avenue is still under construction. The section of West Main Street from 9th Avenue to the first manhole past the 7th Avenue/West Main Street intersection has been pipe burst. The contractor is currently working on the sewer services on this section. There is a 400 foot section of 8" sewer line to be relined that runs from West Main Street through the property at 725 West Main Street to an existing manhole. This work is scheduled to begin the middle of the first week of September. In order to utilize all remaining SRF/ARRA funds all of the sanitary sewer construction shall be complete by September 15, 2012.

C. Mack Hatcher Northwest Extension water and sewer line relocations

Key Dates: Design Start – May 10, 2011; Design Completion – TBD; BOMA Approval of TDOT Contract – April 26, 2011

Cost: Design – \$80,000.00

Funding Source: Design – Water Taps

Status Update: Plans were sent out to AFRAM (consultant working for TDOT) on May 23, 2012, for review and approval. AFRAM has confirmed receipt of the plans and has since forwarded them to TDOT.