

## Appendix B Contributed Revenues

In addition to the operating (customer service) revenue shown in the Water Management budget amendment, the City receives access and taps fees for its Water, Wastewater, and Reclaimed systems. Access fees generally are used for implementing system improvements due to growth or upgrading existing facilities for additional capacity. Tap fees generally are used for capital maintenance of the systems.

In addition to the cost of service study, the City is also performing a analysis to update the fees pertaining to contributed revenues. It is anticipated that the results of these analyses will be presented along with the cost of service study.