

**Building Permits**

Month	FY2013	FY2012	BUDGET	Variance from Last Year	Variance from Budget
July	73,574	68,601	70,172	4,973	3,402
August	0	84,933	86,878	0	0
September	0	78,265	80,057	0	0
October	0	66,008	67,520	0	0
November	0	96,784	99,001	0	0
December	0	52,446	53,647	0	0
January	0	51,321	52,496	0	0
February	0	83,325	85,233	0	0
March	0	42,552	43,527	0	0
April	0	73,103	74,777	0	0
May	0	92,521	94,640	0	0
June	0	65,550	67,051	0	0
<b>Total (year-to-date)</b>	<b>73,574</b>	<b>855,409</b>	<b>875,000</b>	<b>4,973</b>	<b>3,402</b>

\* seasonality based on last year's results  
110-32120

## Facilities Tax

Month	FY2013	FY2012	BUDGET	Variance from Last Year	Variance from Budget
July	129,034	144,273	169,152	(15,239)	(40,118)
August	0	108,287	126,961	0	0
September	0	264,898	310,579	0	0
October	0	139,605	163,679	0	0
November	0	309,959	363,411	0	0
December	0	83,451	97,842	0	0
January	0	74,070	86,843	0	0
February	0	147,114	172,483	0	0
March	0	106,169	124,478	0	0
April	0	144,359	169,253	0	0
May	0	197,549	231,616	0	0
June	0	125,956	147,677	0	0
<b>Total (year-to-date)</b>	<b>129,034</b>	<b>1,845,690</b>	<b>2,163,974</b>	<b>(15,239)</b>	<b>(40,118)</b>

\* seasonality based on last year's results  
130-31600

**Williamson County Facilities Tax**

Month	FY2013	FY2012	BUDGET	Variance from Last Year	Variance from Budget
July	76,369	53,896	54,059	22,473	22,310
August	0	45,082	45,219	0	0
September	0	35,352	35,459	0	0
October	0	35,352	35,459	0	0
November	0	78,183	78,420	0	0
December	0	47,477	47,621	0	0
January	0	33,091	33,191	0	0
February	0	47,946	48,091	0	0
March	0	47,714	47,859	0	0
April	0	67,447	67,651	0	0
May	0	119,678	120,041	0	0
June	0	61,743	61,930	0	0
<b>Total (year-to-date)</b>	<b>76,369</b>	<b>672,961</b>	<b>675,000</b>	<b>22,473</b>	<b>22,310</b>

\* seasonality based on last year's results budgeted in Capital Projects Fund beginning with FY11 310-31600

**Road Impact fees**

Month	FY2013	FY2012	BUDGET	Variance from Last Year	Variance from Budget
July	101,547	72,303	148,389	29,244	(46,842)
August	0	119,382	245,011	0	0
September	0	80,711	165,645	0	0
October	0	57,477	117,961	0	0
November	0	419,098	860,125	0	0
December	0	53,677	110,163	0	0
January	0	38,265	78,532	0	0
February	0	116,544	239,186	0	0
March	0	89,904	184,512	0	0
April	0	91,712	188,223	0	0
May	0	199,646	409,738	0	0
June	0	123,038	252,514	0	0
<b>Total (year-to-date)</b>	<b>101,547</b>	<b>1,461,757</b>	<b>3,000,000</b>	<b>29,244</b>	<b>(46,842)</b>

\* seasonality based on last year's results  
128-32800