

MEMORANDUM

August 1, 2012

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Water & Sewer Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's water and sewer projects.

Project Status

A. Water, Wastewater and Reclaimed Water Specifications

Key Dates: Start – March 1, 2010; Expected Completion – August 2012;

Cost: \$59,500.00

Funding Source: Water Management Department Operations

Status Update: Consultant is in the process of finalizing the specification updates by addressing City staff comments. Consultant will be submitting the revised specifications to TDEC in the coming weeks.

B. West Main Street Water and Sewer Rehabilitation

Key Dates: Design Start – April 26, 2011; Design Completion – May 2012; Easement Acquisition Start – May 1, 2012; Easement Acquisition Completion – June 8, 2012; Bid Date: May 29, 2012; Construction Start – July 9, 2012; Construction Completion – September 15, 2012 for sewer and November 2012 for water (Estimated)

Cost: Design – \$146,000.00; Easement – N/A; Construction - \$1,252,345.00

Funding Source: Design – Water and Sewer Operating; Construction - Water & Sewer Fund/SRF/ARRA Loan

Status Update: Construction officially started on July 10, 2012. The sanitary sewer line in Fair Street has been installed. Construction on the sanitary sewer line in 9th Avenue from Fair Street to West Main Street started on July 27, 2012. The section of 9th Avenue from West Main Street to Natchez Street is the next area to be installed with the line in West Main Street to be the last. In order to utilize all remaining SRF/ARRA funds all of the sanitary sewer construction shall be complete by September 15, 2012.

C. Mack Hatcher Northwest Extension water and sewer line relocations

Key Dates: Design Start – May 10, 2011; Design Completion – TBD; BOMA Approval of TDOT Contract – April 26, 2011

Cost: Design – \$80,000.00

Funding Source: Design – Water Taps

Status Update: Plans were sent out to AFRAM (consultant working for TDOT) on May 23, 2012, for review and approval.