



# MEMORANDUM

July 2, 2012

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Director of Engineering  
Eric S. Stuckey, City Administrator  
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Water & Sewer Projects

## Purpose

The purpose of this memo is to update the Board of the status of some of the City's water and sewer projects.

## Project Status

### **A. Water, Wastewater and Reclaimed Water Specifications**

**Key Dates:** Start – March 1, 2010; Expected Completion – August 2012;

**Cost:** \$59,500.00

**Funding Source:** Water Management Department Operations

**Status Update:** Comments returned to consultant for inclusion into specifications submitted to TDEC for review and approval. Consultant to address comments and will be submitting the revised specifications to TDEC in the coming weeks.

### **B. West Main Street Water and Sewer Rehabilitation**

**Key Dates:** Design Start – April 26, 2011; Design Completion – May 2012; Easement Acquisition Start – May 1, 2012; Easement Acquisition Completion – June 8, 2012; Bid Date: May 29, 2012; Construction Start – July 9, 2012; Construction Completion – September 15, 2012 for sewer and November 2012 for water (Estimated)

**Cost:** Design – \$146,000.00; Easement – N/A; Construction - \$1,252,345.00

**Funding Source:** Design – Water and Sewer Operating; Construction - Water & Sewer Fund/SRF/ARRA Loan

**Status Update:** Notice to Proceed was issued on June 22, 2012. Construction will begin on July 9, 2012. In order to utilize all remaining SRF/ARRA funds all of the sanitary sewer construction shall be complete by September 15, 2012.

### **C. Mack Hatcher Northwest Extension water and sewer line relocations**

**Key Dates:** Design Start – May 10, 2011; Design Completion – TBD; BOMA Approval of TDOT Contract – April 26, 2011

**Cost:** Design – \$80,000.00

**Funding Source:** Design – Water Taps

**Status Update:** Plans were sent out to AFRAM (consultant working for TDOT) on May 23, 2012, for review and approval.