ITEM #10 CIC 04-10-12

MEMORANDUM

April 12, 2012

TENNESSEE

TO: Board of Mayor and Aldermen

FROM: Eric Stuckey, City Administrator

David Parker, City Engineer/CIP Executive Paul Holzen, P.E., Interim Director of Engineering

William G. Banks, Staff Engineer I

SUBJECT: Hillsboro Road Improvements Project

April 2012 Status Update

<u>Purpose</u>

The purpose of this memorandum is to update the Board of Mayor and Aldermen (BOMA) on the progress of the Hillsboro Road Improvements Project.

Background

Hillsboro Road, due to funding, is currently divided into two different projects. The first project (the northern portion) is between Joel Cheek Blvd to Mack Hatcher (City/State Funding), the second (the southern portion) is between SR-96 West and Joel Cheek Blvd (City Funding). The first project has a TDOT Local Programs grant of \$1,250,000 and a Transportation Enhancement grant of \$500,000. The second project is totally funded by City funds. Currently, we are moving full speed ahead with the acquisition of right-of-way (ROW) for the project between SR-96 West and Joel Cheek Blvd. The following provides more details of the project status:

Design Phase:

• ROW plans were completed in late 2009. Construction Plans are now being finalized and our consultant will have a review set of construction plans for staff review by April 30, 2012. In order to get a portion of Hillsboro Road to construction as soon as possible staff has looked at the design and determined that the section between SR-96 to just North of Independence Square can be bid first. Because of utilities and roadway drainage the remaining sections of Hillsboro Road will be bid at a later date after we receive approval from TDOT Local Programs office.

Right-of-Way Acquisition Phase (Estimated Completion - Fall 2012 for City Section, Summer/Fall 2013 for State Section):

Items of interest -

- We have 63 total properties that require ROW and/or easements. The City Project (the southern portion), of which we have a ROW notice to proceed, includes 43 properties. Of the 43, 32 have been made an offer and 20 have accepted that offer. Staff cannot start acquisition of the remaining 20 properties until we have received a notice to proceed with right-of-way from TDOT. We will not receive a notice to proceed from TDOT until after we receive environmental clearance.
- Per Resolution 2009-22, BOMA authorized the full property acquisitions of 302, 306, and 310 5th Avenue North. Last year the City purchased 306 5th Avenue north and an offer has been made to the property owners of 310 5th Avenue North and an offer will be made this month to the owners of 302 5th Avenue North.
- Resolution 2012-21, authorizing condemnation is being sent to BOMA for approval. The City anticipates at least a couple of properties will have to be condemned. If, or when, certain property owners do not agree to the negotiations, condemnation proceedings will begin.

Construction Phase (City Project Estimated Start - December 2012, Completion - April 2014):

• Staff plans to bid the City Project (southern project) out in December 2012. The overall construction timeframe for the project is estimated to commence in February 2013, and be completed by April 2014. Because more stringent approvals are required for the State Project, it is difficult to determine how the TDOT requirements will affect the timeline. It is estimated that the bidding phase may not begin until October 2013.

Recommendation

None at this time; this is for information only.

