



HISTORIC
FRANKLIN
TENNESSEE

ITEM #19
CIC
04-10-12

MEMORANDUM

April 3, 2012

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Interim Director of Engineering
Eric S. Stuckey, City Administrator
Mark Hilty, P.E., Water Management Director
David Parker, P.E., City Engineer
Patricia Proctor, P.E., Utilities Project Manager

SUBJECT: CIP Project Status – Water & Sewer Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's water and sewer projects.

Project Status

a. Franklin Integrated Water Resources Plan

Key Dates: Kickoff Meeting – November 11, 2009; Steering Committee Meeting #1 – January 12, 2010; Stakeholder Meeting #1 – January 20, 2010; Steering Committee Meeting #2 – February 3, 2010; Public Forum #1 – February 22, 2010; Steering Committee Meeting #3 – March 3, 2010; Stakeholder Meeting #2 – March 24, 2010; Steering Committee Meeting #4 – April 7, 2010; Water Management Website has dedicated pages for project information

Cost: Planning Study – \$482,030.00 with a budget allowance of \$23,000.00 for additional meetings should they be required

Funding Source: Water Management Department Operations

Status Update: CDM presented the Integrated Water Resource plan at the 2/28/2012 BOMA Work Session. This will continue with further Work Sessions as necessary.

b. Water, Wastewater and Reclaimed Water Specifications

Key Dates: Start – March 1, 2010; Expected Completion – May/June 2012;

Cost: \$59,500.00

Funding Source: Water Management Department Operations

Status Update: Engineering Department Staff has reviewed the revised specifications to ensure that all comments were addressed. Water Management and the CIP Division are in the process of reviewing the specifications. All comments will be forwarded to the consultant on April 23, 2012 for incorporation into document submitted to TDEC.



C. West Main Street Water and Sewer Rehabilitation

Key Dates: Design Start – April 26, 2011; Design Completion – April 2012;

Cost: Design – \$146,000.00

Funding Source: Design – Water and Sewer Operating

Status Update: Design continues on this project. Easements, BOMA approval, bids and construction to follow after design is complete.

D. Mack Hatcher Northwest Extension water and sewer line relocations

Key Dates: Design Start – May 10, 2011; Design Completion – TBD; BOMA Approval of TDOT Contract – April 26, 2011

Cost: Design – \$80,000.00

Funding Source: Design – Water Taps

Status Update: Final plans submitted to the City on March 19, 2012. Comments will be compiled from all pertinent City staff on April 27, 2012 and resubmitted to SSR on April 30, 2012 for incorporation into the plans that will be submitted to TDOT.