

Budget Notes/Objectives Street Aid & Transportation Fund

Recent in-house studies have shown that we must be resurfacing at least 8.5%-10% of our entire street system per year. The study also indicates that the longer the topping is exposed to ultra violet sun rays and inclement weather the more rapidly it deteriorates with age. If the surface mix is not replaced or resurfaced every 12 years we will begin to see increased costs for repair and maintenance of the base courses.

We currently maintain 284 miles of roadway throughout the City. Many of these roadways will receive cold planning in addition to surface treatment.

Future projections show that we need to budget 2.8 million per year through 2017 to maintain this 13-14 year resurfacing cycle. These figures do not represent future annexations.