



## MEMORANDUM

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February 29, 2012

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Interim Director of Engineering  
Eric S. Stuckey, City Administrator  
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

### Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

### Project Status

#### 1. Jackson Lake Dredging Improvements Project

**Key Dates:** Design Start – 9/9/2008; Design Completion – June 2010; Construction Start – May 2, 2011; Construction Completion – March 19, 2012

**Cost:** Design – \$69,400.00; Construction – \$1,467,785.00

**Funding Source:** Design – Stormwater Fund; Construction – Stormwater Fund

**Status Update:** Dredging operations continue to take place. Progress is being slowed due to difficulties claimed by the contractor. It is unlikely the project will be completed by March 19, 2012.

#### 2. Buckingham Park/Ralston Creek Stream Restoration Project

**Key Dates:** Design Start – BOMA approved on 3/22/2011; Design Completion – TBD; Easement Acquisition Start – March 2012; Easement Acquisition Completion – June 2012; Construction Start – July 2012 (Estimated); Construction Completion – September 2012 (Estimated)

**Cost:** Design - \$42,400.00

**Funding Source:** Design – Stormwater Fund; Easements – N/A; Construction – N/A

**Status Update:** Design is continuing. TDEC permits were applied for and approved. Awaiting the final plan submittal for review.

#### 3. Green Branch Stream Restoration Project

**Key Dates:** Design Start – BOMA approved on 3/22/11; Design Completion – TBD; Easement Acquisition Start – TBD; Easement Acquisition Completion – TBD; Construction Start – July 2012 (Estimated); Construction Completion – September 2012 (Estimated)

**Cost:** Design - \$53,070.85

**Funding Source:** Design – Stormwater Fund; Easements – N/A; Construction – N/A

**Status Update:** Permit from TDEC has been received. Consultant is in the process of finalizing plans to submit to City Staff for review.



**4. Ralston Creek (Victoria Court) Stream Restoration Project**

**Key Dates:** Design Start – BOMA approved on 3/22/11; Design Completion – TBD; Easement Acquisition Start – TBD; Easement Acquisition Completion – TBD; Construction Start – Not Currently Funded (earliest start - Summer 2012); Construction Completion – TBD

**Cost:** Design - \$49,813.00

**Funding Source:** Design – Stormwater Fund; Easements – N/A; Construction – N/A

**Status Update:** Design is continuing. Staff will begin obtaining temporary construction easements in March.